

## Hitchcock Independent School District

### 2016-2017 Monthly Utility Costs

Month	Electricity Use(Kwhr)	Electricity Total Cost	Gas Usage	Gas Total Cost	Water Usage	Water Total Cost	Total Utility Cost
<b>Sep-16</b>	428705	\$39,162.23	839	\$745.53	233	\$2,103.00	<b>\$42,010.76</b>
<b>Oct-16</b>	379597	\$37,756.32	999	\$806.46	219	\$2,012.00	<b>\$40,574.78</b>
<b>Nov-16</b>	312129	\$32,140.22	1797	\$1,299.99	232	\$2,103.00	<b>\$35,543.21</b>
<b>Dec-16</b>	221684	\$24,989.72	2162	\$1,525.37	130	\$1,437.50	<b>\$27,952.59</b>
<b>Jan-17</b>	217019	\$24,415.35	1836	\$1,373.06	229	\$2,077.00	<b>\$27,865.41</b>
<b>Feb-17</b>	227415	\$24,136.72	1475	\$1,140.82	218	\$2,005.50	<b>\$27,283.04</b>
<b>Mar-17</b>	224219	\$24,136.09	666	\$659.38	203	\$1,908.00	<b>\$26,703.47</b>
<b>Apr-17</b>	239965	\$32,416.27	954	\$649.68	202	\$1,905.50	<b>\$34,971.45</b>
<b>May-17</b>	270035	\$27,956.25	915	\$811.08	231	\$2,090.00	<b>\$30,857.33</b>
<b>Jun-17</b>	300018	\$30,317.18	761	\$712.89	72	\$1,064.50	<b>\$32,094.57</b>
<b>Jul-17</b>	306789	\$30,804.05	548	\$574.61	125	\$1,413.00	<b>\$32,791.66</b>
<b>Aug-17</b>	332842	\$33,318.99	468	\$478.97	80	\$1,112.50	<b>\$34,910.46</b>
<b>Cum. Total</b>	<b>3460417</b>	<b>\$361,549.39</b>	<b>13420</b>	<b>\$10,777.84</b>	<b>2820786</b>	<b>\$18,706.00</b>	<b>\$393,558.73</b>
Revised 10-4-2018							