

Hitchcock Independent School District

2017-2018 Monthly Utility Costs

Month	Electricity Use(Kwhr)	Electricity Total Cost	Gas Usage	Gas Total Cost	Water Usage	Water Total Cost	Total Utility Cost
Sep-17	425083	\$39,102.22	1002	\$866.98	198	\$1,833.00	\$41,802.20
Oct-17	397712	\$38,238.58	1089	\$1,106.88	268	\$2,202.00	\$41,547.46
Nov-17	274352	\$29,339.07	2352	\$1,840.98	160	\$1,586.01	\$32,766.06
Dec-17	225713	\$25,857.68	4116	\$2,990.48	123	\$1,353.50	\$30,201.66
Jan-18	197369	\$23,923.83	6304	\$4,437.54	182	\$1,729.00	\$30,090.37
Feb-18	210849	\$25,108.61	2433	\$1,814.37	179	\$1,709.50	\$28,632.48
Mar-18	215970	\$25,530.06	1391	\$1,126.22	156	\$1,560.00	\$28,216.28
Apr-18	215986	\$25,985.10	1204	\$992.08	201	\$1,856.50	\$28,833.68
May-18	270377	\$29,996.92	802	\$731.97	305	\$2,528.50	\$33,257.39
Jun-18	356733	\$36,832.92	477	\$502.65	475	\$3,641.50	\$40,977.07
Jul-18	335500	\$34,710.13	452	\$487.69	Pending	Pending	\$35,197.82
Aug-18	371390	\$36,783.97	763	\$688.69	Pending	Pending	\$37,472.66
Cum. Total	3497034	\$371,409.09	22385	\$17,586.53	2790144	\$19,999.51	\$408,995.13
Revised 10-4-2018							