

HITCHCOCK INDEPENDENT SCHOOL DISTRICT

2009-2010 Monthly Utility Costs									
	Electricity Use(Kwhr.)EST.	Elec. Cost Total \$\$ EST	Electricity Use(Kwhr.)ACT	Elec. Cost Total \$\$ACT	Gas Use CCF/MCF	Gas Cost Total \$\$	Water Use	Water Cost \$\$	Total Utility Cost
Sept. 2009	34,979	\$34,979.07	259,758	\$41,559.17	638	\$3,731.65	376	\$2,376.80	\$47,667.62
Oct. 2009	278,332	\$20,192.03	311,753	\$21,001.17	903	\$5,202.40	337	\$2,183.20	\$28,386.77
Nov. 2009	259,689	\$27,638.58	262,803	\$33,793.76	1,759	\$6,867.89	211	\$1,465.80	\$42,127.45
Dec. 2009	252,935	\$27,536.43	275,492	\$35,056.69	3,188	\$8,122.59	309	\$2,030.60	\$45,209.88
Jan. 2010	249,041	\$27,080.71	260,455	\$30,659.23	4,751	\$10,637.75	356	\$2,818.40	\$44,115.38
Feb. 2010	299,005	\$32,557.16	226,317	\$31,225.50	3,971	\$9,353.14	146	\$1,480.80	\$42,059.44
Mar. 2010	319,073	\$34,696.31	256,668	\$30,414.72	2,075	\$7,541.03	128	\$1,444.65	\$39,400.40
Apr. 2010	366,361	\$39,832.02	237,963	\$30,961.23	890	\$4,568.96	247	\$2,206.15	\$37,736.34
May. 2010	360,855	\$38,630.11	308,459	\$38,343.49	1,308	\$6,397.81	234	\$2,174.60	\$46,915.90
June' 2010	354,788	\$38,579.64	383,115	\$41,706.94	990	\$5,664.01	252	\$2,165.20	\$49,536.15
July' 2010	414,012	\$45,019.65	302,322	\$40,103.34	565	\$2,341.60	197	\$1,643.20	\$44,088.14
Aug. 2010	365,298	\$76,295.23	414,423	\$45,852.13	901	\$3,609.77	147	\$1,366.20	\$50,828.10
Cum. Total	3,554,368	\$443,036.94	3,499,528	\$420,677.37	21,939	\$74,038.60	2,940	\$23,355.60	